MEDINA COUNTY

APRIME

ALCOHOL. DRUG ADDICTION & MENTAL HEALTH BOARD





FY 2022 ANNUAL REPORT













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(330) 723-9642

WWW.MEDINAMENTALHEALTH.COM















MISSION

The mission of the Medina County Alcohol, Drug Addiction and Mental Health (ADAMH) Board is to assure the availability of high quality alcohol, drug addiction and mental health services to all Medina County residents through <u>planning</u> (assessing needs and resources, and determining priorities); <u>purchasing</u> cost effective services to the extent resources are available; <u>coordinating</u> services; and <u>evaluating</u> these services.

OUR ROLE

The Medina County ADAMH Board's Board of Directors is a public body comprised of up to 14 county citizens appointed by the Ohio Department of Mental Health and Addiction Services (OhioMHAS) and the County Commissioners to serve voluntarily. The ADAMH Board identifies needs; funds, monitors, and evaluates mental health and substance use disorder services. The ADAMH Board contracts with providers to offer treatment, prevention, education, and recovery supports.

MEDINA COUNTY HUMAN SERVICES LEVY



On November 3, 2019, Medina County citizens passed a human services levy, which provides approximately \$5 million annually to support the ADAMH Board, Medina County Job and Family Services, and the Medina County Office for Older Adults to secure and

increase needed services. The ADAMH Board is utilizing levy funding to improve available crisis and suicide prevention services, expand recovery housing and peer support programming, subsidize supportive housing, and increase available services and supports. The ADAMH Board is thankful to all who supported the levy.

WORKFORCE

Throughout FY2022, workforce shortages have continued to impact the ADAMH Board and our provider agencies, as well as many others across Ohio and the nation. These workforce shortages not only impact wait times for counseling services, they also impact the behavioral health field in other aspects. There are youth residential treatment facilities that have stopped operating, and others that decline to accept youth with certain behaviors, due to a lack of staffing. Additionally, we have seen large increases in residential group home rates, with operators citing the need to attract staff at higher pay rates. The ADAMH Board has, and will continue to work diligently to assist our provider agencies with recruitment and retention efforts.

PAYMENT FOR SERVICES

The charge for services at an ADAMH Board contracted provider is contingent upon how much an individual or family can afford to pay, based on family income. Payment is accepted from private insurance, Medicaid, Medicare and other sources first. The ADAMH Board is always the payer of last resort. Individuals are offered the opportunity to enroll in the Board's Ability to Pay Fee Schedule through the agency to ensure that behavioral health services offered locally are available to them. The Medina County ADAMH Board utilizes funds to share in the cost of services when clients, who are Medina County residents are unable to afford full payment. No one is turned away because of the inability to pay.

ADAMH BOARD FUNDED ORGANIZATIONS

Alternative Paths and OhioGuidestone were the largest communitybased behavioral health agencies funded by the ADAMH Board in FY2022. Their mix of services provided Medina County residents with a choice of providers that offered local mental health, substance use disorder and recovery support services, as well as access to a full continuum of care through partnerships with neighboring counties. Catholic Charities also receives ADAMH Board funding to provide senior case management services to individuals age 60 and over, as well as mental health and substance use counseling for all ages. During FY2022, the ADAMH Board continued to provide funding to Hope Recovery Community (HRC) to provide a continuum of peer and recovery support services throughout Medina County with brick and mortar locations in the Cities of Medina and Brunswick. Additionally, the ADAMH Board funds the Discovery Recovery House, an ADAMH Board owned, certified 12 bed, level 3 house for women, and supported longtime certified recovery housing partner, Cathy's House. The Medina County ADAMH Board also funded numerous other initiatives in Medina County, which range from early childhood services, recovery navigators, permanent supportive housing, and school prevention, all the way through programming for senior citizens, to assure a comprehensive array of services for residents.

CAMPUS OF SERVICES

The ADAMH Board is located in the Human Services building, where Alternative Paths and OhioGuidestone are also located and providing outpatient and community-based behavioral health services such as diagnostic assessment, group and individual counseling, Medication-Assisted Treatment (MAT) and crisis services. Also located in the building is the Medina County Office for Older Adults, and across the parking lot are Medina County Job and Family Services, and the Veteran's Administration. Within a short walking distance are Medina Metropolitan Housing Authority (MMHA), Community Action Wayne/Medina, Hope Recovery Community, the Discovery Recovery House for women, Cathy's House, and many businesses with employment opportunities. This setting allows easy access to treatment and recovery supports while reducing barriers such as transportation.

ADAMH FUNDED ORGANIZATIONS AND PROGRAMS



246 Northland Drive, Medina, Ohio, 44256 Lodi Office: 225 Elyria Street, Lodi, Ohio 44254 Wadsworth Office: 1 Park Center, Wadsworth, Ohio 44281 (330) 725-9195 www.alternativepaths.org

Alternative Paths, Inc. is a not-for-profit provider of community-based behavioral health services. Their main campus is located in Medina, and they have satellite offices in Lodi and Wadsworth. Alternative Paths is comprised of a multi-disciplinary team consisting of psychiatrists, psychologists, nurses, counselors, social workers, case managers, prevention staff, and community supportive psychiatric treatment professionals who work collaboratively to develop a plan of care appropriate to the needs of each client they serve.

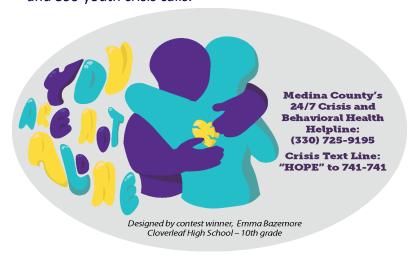
Received 2,812 adult and 399 youth crisis calls in FY2022.

Alternative Paths is the County's agency for providing crisis services to residents through their 24/7 Crisis & Behavioral Health Helpline. The agency has traditionally specialized in treatment for adults and youth experiencing Serious Mental Illness (SMI), including schizophrenia, bipolar disorder, major depression, and other psychotic and personality disorders. Alternative Paths also provides mental health and substance use disorder services to individuals incarcerated in the Medina County Jail. Six years ago, Alternative Paths expanded their array of services in numerous arenas, including a full range of



Alternative Paths served 5,652 unique, unduplicated clients in FY2022.

services for substance use disorders, including individual and group counseling, and a Medication-Assisted Treatment program. They also expanded treatment for youth with Serious Emotional Disturbances (SED) and child psychiatry services, and became the gatekeeper for inpatient treatment for multi-system, high-risk youth through Family First Council's Service Coordination and the local ICAT program. New programming in FY2022 included the implementation of a LOSS (Local Outreach to Suicide Survivors) Team, which dispatches clinicians trained in crisis response to the location of a suicide death to provide support to loved ones in the immediate hours and ongoing, after they have lost someone to suicide. Overall, in FY2022 Alternative Paths served 5,652 unique, unduplicated clients, and received 2,812 adult and 399 youth crisis calls.



ADAMH FUNDED ORGANIZATIONS AND PROGRAMS



a full-service, OhioGuidestone is not-for-profit, comprehensive, community-based outpatient behavioral healthcare organization that was a new contract agency for the ADAMH Board in FY2018. OhioGuidestone provides mental health and substance use disorder services for children, adolescents, and adults of all ages. The professional staff at OhioGuidestone are comprised psychologists, social psychiatrists, counselors, case managers, peer supporters, prevention staff and community supportive psychiatric treatment professionals who are there to help those seeking assistance in dealing with individual or familial concerns related to mental health, psychiatric, relational or substance use problems.

OhioGuidestone served 1,273 individuals with mental health and substance use needs in FY2022.

In FY2022, OhioGuidestone served 1,273 individuals with mental health and substance use needs. With ADAMH Board support, OhioGuidestone has implemented a robust peer support network of services, which has built up over the last four years and become a thriving program. In FY2022, the OhioGuidestone MAT open access walk-in clinic served 217 unduplicated individuals. OhioGuidestone oversees the ADAMH Board's 12-bed women's Discovery Recovery House, and they offer



Ohio Guidestone

WHERE NEW PATHS BEGIN

246 Northland Drive, Medina, Ohio, 44256 (440)260-2945 www.ohioguidestone.org

Oversees the ADAMH Board's 12-bed women's Discovery Recovery House.

clinical services for the women residing there. FY2022 was the first full year of operation of the house, and 43 women were served. Looking ahead to FY2023, OhioGuidestone will manage the ADAMH Board's Youth Resiliency & Counseling Center (YRCC), which is currently under construction. OhioGuidestone services are offered in an office setting, the community, or in a client's home, thereby reaching people in outlying communities and reducing barriers to treatment and services.



ADAMH FUNDED ORGANIZATIONS AND PROGRAMS



200 Highland Dr, Medina, Ohio, 44256 (330) 952-0109

www.hoperecoverycommunity.org

In 2018, the ADAMH Board supported the hiring of a Peer Recovery Coordinator and the expansion of peer recovery support services through OhioGuidestone. The Peer Support Coordinator, along with support from the recovery community initiated a 501(c)3 by the name of Hope Recovery Community (HRC). HRC was created to provide peer support and recovery support services county-wide. The ADAMH Board was successful in receiving state capital funding to purchase and renovate a home on Highland Drive in the City of Medina that became a county-wide peer recovery support network and hub. This house is the home of Hope Recovery Community (HRC) who operates as a certified Recovery Community Organization (RCO).



HRC opened their doors in October 2019 and have established themselves as a leader in multiple recovery pathways in Ohio. The ADAMH Board has provided operational and programmatic funding to HRC, as well as the physical site for their Medina location. In April 2022, the ADAMH Board provided support for HRC to expand into Brunswick, making them the first RCO in Ohio to have a second location in the same county. In FY2022, the ADAMH Board was successful in receiving state capital funding to expand the house on Highland Drive, in order to increase space for needed programming and training. This project started on June 13, 2022 and is on track to be completed in January of 2023.



HRC opened their doors in October 2019 and have already established themselves as a leader in multiple recovery pathways in Ohio.

Hope Recovery Community has worked hard to partner with the community, while putting the needs of those they serve at the forefront. Their partners include ADAMH Board provider agencies; such as OhioGuidestone and Alternative Paths, and non-ADAMH funded agencies such as LCADA Way and Community Assessment & Treatment Services (CATS). HRC works closely with Cathy's House and also has a major role in the ADAMH Board's Discovery Recovery House. HRC works with the Medina County Probation Departments, Medina County Job and Family Services, and the Medina County Health Department, area hospitals, as well as numerous other residential and detox facilities across Ohio. In a very short time, HRC has become an important and highly regarded part of the Medina community.



OTHER MEDINA COUNTY ADAMH BOARD FUNDED SERVICES & PROGRAMS

The Medina County ADAMH Board purchases a wide and diverse array of services to ensure that the behavioral health needs of Medina County residents are met. To the extent that is possible. Additional ADAMH Board investments are as

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Addiction Treatment Program (ATP) Grant	Funding for treatment and ancillary services for Specialized Docket Drug Court participants engaged with Medina Common Pleas Drug Court, Juvenile Drug Court, and the Medina Municipal Court Valor (Veterans) Court.	
Alcohol Use Disorder (AUD) Funding	Funding to expand treatment and recovery support services for persons with an alcohol use disorder.	
Criminal Justice and Behavioral Health (CJBH) Linkage Grant	Funding to Alternative Paths for community linkage services for individuals incarcerated at the Medina County Jail and Juvenile Detention Center. Assists with linking individuals to follow-up treatment, medication and psychiatric services to prevent reoffending.	
Community Transition Program (CTP)	Funding to OhioGuidestone to provide community linkage for offenders with severe mental health and/or substance use issues being released from prison.	
Jail Psychotropic Medication Assistance Medina County Health	Assist with securing reimbursement for the cost of psychotropic drugs dispensed in the Medina County Jail. Narcan Kits available to the public through the	
Department	Health Department's Project DAWN Clinic.	
Medina County Opiate Task Force	Created an Opiate Task Force in partnership with the Medina County Health Department.	
Medina County Opiate Response Team	Funding to Alternative Paths for the Medina County Opiate Response Team, which was formed in partnership with the Medina County Sheriff's Department.	
State Opioid Response (SOR) Funding	Funding to Alternative Paths, Cathy's House, Hope Recovery Community, and OhioGuidestone for numerous opiate initiatives.	
Specialized Dockets Funding	Pass through funding for the operation of the certified Adult Drug Court, Mental Health Court, Valor (Veteran's) Court, and Juvenile Drug Court.	
	Housing	
Cathy's House (certified)	ADAMH Board support for: Medina level 2 recovery housing for up to 17 men; Medina level 1 recovery housing for up to 6 men; and Brunswick level 2 recovery housing for up to 5 men.	
Discovery Recovery House (certified)	A 12-bed, level 3 certified women's recovery house owned by the ADAMH Board and operated by OhioGuidestone. OhioGuidestone offers treatment, peer and recovery support services for residents.	
Manhattan and Jefferson Apartments	Supportive Housing units owned by Medina Metropolitan Housing Authority and reserved by the Medina County ADAMH Board with programming through Alternative Paths.	
Medina Metropolitan Housing Authority (MMHA)	Funding to MMHA to manage ADAMH Board properties, including ones for those with serious mental health issues; and to provide HUD/Housing consultation services; and funding to support a homelessness case manager.	
Northland Place I and II	Permanent supportive housing units owned by the Medina ADAMH Board with programming through Alternative Paths.	
Washington Apartments	Permanent supportive housing units owned by the Medina ADAMH Board with programming through Alternative Paths.	

Grants and Opiate Initiatives

	Youth and School Initiatives				
	Child Guidance & Family Solutions	Funding to provide Early Childhood Mental Health services to Medina County preschools through the Whole Child Matters grant.			
	The Children's Center of Medina County	Funding for crisis intervention and mental health services.			
se	Hope Squad	Funding to Medina City Schools, Buckeye and Cloverleaf Schools for this peer led suicide prevention program.			
	K-12 Prevention Initiative	Funding for individualized evidence-based prevention programming for local school districts.			
	Medina County Juvenile Drug Court Program	Funding to Alternative Paths to support the substance use and mental health treatment of teens involved with Medina County Juvenile Drug Court.			
	Mental Health First Aid	Collaborated with Akron University to bring this program to every school district to train teacher and staff how to identify signs of depression and suicidality.			
	OhioSTART (Sobriety, Treatment and Reducing Trauma)	An intervention program that provides intensive trauma counseling to children who have suffered victimization due to substance use by a parent, as well as peer support to families with the overall goal of stabilizing families so that children and parents can recover and lead abuse and addiction-free lives.			
V	Prevention Services	Funding through contracted agencies to provide school and community-wide prevention services.			
,	Share Cluster	Funding for leadership events, such as Red Ribbon Week, Middle School Leadership, and educational workshops.			
	Student Drug Testing Kits	Medina City Schools and Wadsworth City Schools.			
t,	Youth Service	Assistance with services for high-risk, multi-system youth with serious mental health			

Seniors

Office for Older Adults

Coordination

Catholic Charities Community Services -Medina County Funding for senior prevention services in Brunswick, Medina, Wadsworth, and Lodi.

Home-based case management and counseling services for seniors.

issues who have been unsuccessful in traditional forms of local treatment.



Medina County

Catholic Charities partners with the ADAMH Board to provide senior case management services to adults age 60 and over, as well as mental health and substance use disorder counseling for all ages. In FY2022, Catholic Charities continued to be an excellent partner to the other ADAMH Board agencies by accepting youth in need of counseling services from schools and other agencies.

OTHER MEDINA COUNTY ADAMH BOARD FUNDED SERVICES & PROGRAMS

Community				
Crisis Services Continuum	A diverse array of crisis services through Alternative Paths.			
Highland House	The ADAMH Board owns the Highland House, which is the home of Hope Recovery Community (HRC).			
Hope Recovery Community (HRC)	The ADAMH Board provides operational and programmatic support to this Recovery Community Organization (RCO) that provides a wide array of peer recovery services and supports.			
Medina County Adult Interdisciplinary Team (I-TEAM)	Collaboration involving a team of professionals that assist with planning or coordinating services for vulnerable adults who are abused, neglected, or exploited.			
Medina County Jail Services	Linkage of offenders into the community upon release. Funding to Alternative Paths to provide clinical services within the jail. Funding for treatment driven drug testing at the jail. Assistance with funding reimbursement from OhioMHAS for psychotropic medications dispensed at the jail.			
Medina County Common Pleas Mental Health Court	Funding to Alternative Paths for forensic monitoring and case management services to Specialized Docket Mental Health Court. Mental Health Court (MHCP) funding passed through by the ADAMH Board. One-time funding provided for drug testing through probation department.			
Mental Health First Aid	Funding to the Medina County Health Department to provide Mental Health First Aid training to community members.			
National Alliance on Mental Illness (NAMI)	Funding provided to Alternative Paths to participate in education, support and advocacy for those living with serious mental illness and their families.			
Recovery Support Systems Ad Hoc Committee	Formed by the ADAMH Board to identify and evaluate current recovery support systems in Medina County and make recommendations for ways to increase access and potentially expand and sustain those services.			
State Recovery Conference	Funding registrations for local providers and individuals in recovery.			
Suicide Prevention Coalition	Funding for committee operations, sponsorship of the annual suicide prevention walk, development and implementation of a LOSS Team (Local Outreach to Suicide Survivor) in Medina County.			
Youth Resiliency & Counseling Center (YRCC)	ADAMH Board's newest initiative, a collaboration with OhioGuidestone. Construction began on June 20, 2022.			





FISCAL YEAR 2022 ADAMH BOARD MEMBERS

Susan Myers, Chairperson
Sharon Tahajod/Lou DeLoss, Vice Chairperson, Finance Chair
Cheryl Parzych, Secretary/Treasurer, Planning Chair

Dennis Hanwell
Melanie Kasten-Krause
Tom Miller
Cheryl A. Parzych
Kent Patterson
Melissa A. Pearce
Steven P. Robertson, MD
Stuart Root
Melinda Rucinski
Michele A. Sherrin
Lori R. Solaro, MD

FISCAL YEAR 2022 STAFF

Phillip Titterington, Executive Director

Amy Akermann, Finance Director

Dennis Dunn, IT Director (retired)

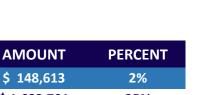
Kristen Hoffert-Leja, Community Relations Director

Barbara Moxey, Administrative Office Manager

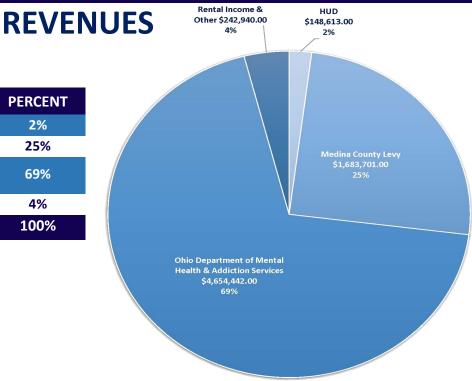
Tiffany Shelton, Planning & Program Director

Mike Stiles, IT Director

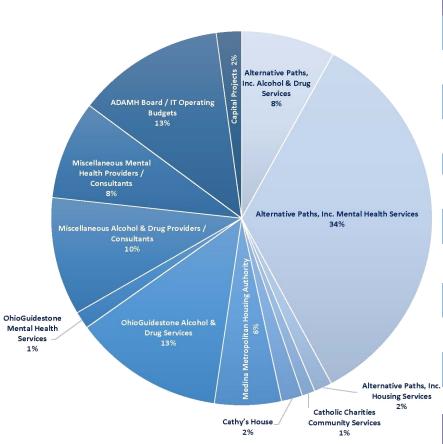
FISCAL YEAR 2022 REPORT



TOTAL	\$6,729,696	100%
Rental Income	\$ 242,940	4%
Ohio Department Mental Health & Addiction Services	\$ 4,654,442	69%
Medina County Levy	\$ 1,683,701	25%
HUD	\$ 148,613	2%



EXPENDITURES



	AMOUNT	PERCENT
Alternative Paths, Inc. Alcohol & Drug Services	\$506,348.00	8%
Alternative Paths, Inc. Mental Health Services	\$2,170,832.00	34%
Alternative Paths, Inc. Housing Services	\$97,434.00	2%
Catholic Charities Community Services	\$70,173.00	1%
Cathy's House	\$114,240.00	2%
Medina Metropolitan Housing Authority	\$358,938.00	6%
OhioGuidestone Alcohol & Drug Services	\$811,670.00	13%
OhioGuidestone Mental Health Services	\$94,739.00	1%
Misc. Alcohol & Drug Providers / Consultants	\$646,657.00	10%
Misc. Mental Health Providers / Consultants	\$539,632.00	9%
ADAMH Board / IT Operating Budgets	\$798,668.00	12%
Capital Projects	\$135,611.00	2%
TOTAL	\$6,344,942.00	100%

Note: the \$384,754 revenue balance is earmarked for the completion of capital projects.